

TO THE HONORABLE BOARD OF COMMISSIONERS OF BERRIEN COUNTY, MICHIGAN:
Your County Personnel and Human Services Committee respectfully recommends the adoption of the following

RESOLUTION

WHEREAS, the Michigan Veterans Affairs Agency (MVAA) offered participating counties the opportunity to receive a County Veteran Service Fund Grant for the betterment of services provided to veterans; and

WHEREAS, the Berrien County Board of Commissioners authorized applying for the Veteran Services Fund Grant via resolution #P1908286 in August of 2019; and

WHEREAS, the MVAA has awarded Berrien County Veterans Services a grant in the amount of \$109,626 to be used for such veteran services which are over and above that which is normally budgeted for the Berrien County Veterans Services Office; and

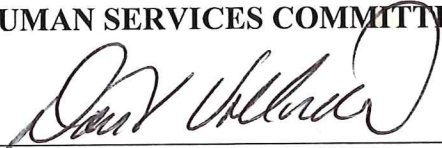
WHEREAS, one of the terms in accepting the grant is submitting expenditure requests by February 21, 2020 that are within the guidelines, limits and parameters of the County Veteran Service Fund Grant and are for the betterment of services for Berrien County veterans.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Berrien County Board of Commissioners accepts the grant from the MVAA and authorizes the Chairman of the Board to execute the grant application agreement accordingly.

RESPECTFULLY SUBMITTED
BERRIEN COUNTY PERSONNEL AND HUMAN SERVICES COMMITTEE



William J. Chickering, Chairperson



David Vollrath, Vice Chair



Teri Sue Freehling

RESOLUTION APPROVED AS TO FORM	
Administrator <u>uv</u>	Date <u>2/12/20</u>
Comments Attached _____	
Copy to Clerk <u>2</u>	Date <u>2.12.20</u>
Comments Attached _____	

Expenditure requests with \$109,626 MVAA County Veteran Service Fund Grant for Berrien County Veterans Services through September 30, 2020

Wish List Requests	Cost Per Request	Total
Veterans Assistant working 30 hours a week for a maximum of 1,000 hours.	\$14.08 an hour.	\$14,361.60 Actual
FICA (Social Security and Medicare), Unemployment and Worker Comp.	Price quote done.	\$1,316.95 Actual
WIRX Rock, WSJM News Talk, WYTZ Country Radio and Social Media Ads promoting Veterans Services.	Price quote done.	\$17,560.00 Actual
26 weeks of Mail Max Newspaper Ads 5.05 x 6.25 (04-04 thru 9-26) promoting Veterans Services.	Price quote done.	\$11,206.00 Actual
26 weekly columns titled "The Veterans Voice (475-530 page article) each week.	Price quote done.	\$4,001.40 Actual
Monthly four spot size ads in the North Berrien, St. Joseph-Lincoln, Greater Niles and Central County Senior Center in Berrien Springs for APR thru SEP.	Coloma \$1,040.40 St. Joe \$890.80 Niles \$805.80 B Springs \$805.80	\$3,542.80 Actual
Herald-Palladium newspaper ads from April 1 st thru August 31 st (Countywide Pub) APR \$5,130, MAY \$5,145, JUN \$5,130, JUL \$5,325, AUG \$5,145.	Price quote done.	\$25,875.00 Actual
Full Moon Advertising (3 unit size) for April thru September (\$500 monthly).	Price quote done.	\$3,000.00 Actual
Cycle-Re-Cycle transportation/commuter bikes (\$150-\$200) each vet.	Should not exceed.	\$3,500.00 Estimate
9 Bike Wave Rack - 2 3/8in Heavy-Duty \$379 + 304.59 Freight.	Price quote done.	\$683.59 Actual
Digital Signage Monitor and Software/ Mounting bracket for Veterans Services.	Should not exceed.	\$1,500.00 Estimated
Portable and stationary double-sided scanner and portable printer.	Should not exceed.	\$1,500.00 Estimated
Lee to attend NACVSO National Conference in Atlanta, Georgia from June 6-12, 2020 to complete his 2nd of 3 year Certified Veterans Advocate designation.	Conference fee \$450, Meals, Mileage, Taxi, Hotel \$1,700 Airfare \$600.00 and Misc.	\$3,033.03 Estimated
See attachment with projects for Dave Ramsey, Berrien County Youth Fair, Office Equipment, etc. see attached.	Price quote done.	\$18,545.63 Actual
Total Expenditures on Wish List		\$109,626.00

CVSO Grant Quote 2020

County Veteran Service Fund Grant

Item	Item Detail	QTY	Cost Per Unit	Extended Cost	Benefit to Veteran	
1	Dave Ramsey Military Edition				Provide Free Budget Counseling to vets to position themselves to better meet their financial obligations and manage compensation/pension benefits	
2	48 Student Workbooks	48	\$72.81	\$3,495.00		
3	6% sales tax			\$209.70		
4	DAVE RAMSEY MILITARY EDITION PROJECT TOTAL			\$3,704.70		
5	Berrien County Fair PRME Exhibitor Space	2	\$275.00	\$550.00	Outreach - fair runs August 17-22, exhibitor booth manned from 11-11 daily. Approx. 100,000 visitors attend the Berrien County Youth Fair	
6	Fair Insurance fee	1	\$85.00	\$85.00		
7	3x8 Banners	2	\$69.45	\$138.90		
8	retractable banner stand	2	\$186.19	\$372.38		
9	Table Cover	2	\$164.63	\$329.26		
10	Table Runner	2	\$233.37	\$466.74		
11	Table Top Brochure Rack for Fair	2	\$34.38	\$68.76		
12	Table Top Literature Rack for Fair	4	\$27.69	\$110.76		
13	Logo Pens CVSO Contact # and name	10000	\$0.58	\$5,827.38		
14	Candy for Fair Table			\$149.90		
15	Cumulative Sales tax on lines 7-14			\$447.84		
16	BERRIEN COUNTY YOUTH FAIR EXHIBITOR PROJECT TOTAL			\$8,546.92		increase efficiency and output of VSO for submission and organizing veterans claims ** Does not Supplant office currently does not.
17	SWI 39005 HD Stapler	1	\$43.31	\$43.31		Outreach via Office Distribution & FAIR provides veteran vital contact information vet will value carrying on his/her person. County office Logo item for distribution at Stand-down - currently county does not provide any "promo" only gives literature at stand downs
18	PNT 11	3	\$43.00	\$129.00		
19	swi 74400 HD 3 Hole Punch	1	\$97.83	\$97.83		
20	SWI 1312 Paper Trimmer	1	\$58.69	\$58.69		
21	CCS 24719 wrist rest	1	\$29.89	\$29.89		
22	CCS 23718 Mouse Pad	1	\$29.89	\$29.89		
23	Office Chair 9 to 5 Seating	1	\$290.00	\$290.00		
24	Cumulative Sales tax on lines 17-23			\$35.56		
25	BERRIEN COUNTY VSO OFFICE PRODUCTIVITY PROJECT TOTAL			\$714.17		
26	.30 mil Veteran Service Card	10000	\$0.44	\$4,420.00		
27	Patient Amenity Kit	100	\$8.05	\$805.00		
28	Patient Kit Setup Fee	1	\$39.00	\$39.00		
29	Cumulative Sales tax on lines 26-28			\$315.84		
30	BERRIEN COUNTY VSO OFFICE OUTREACH			\$5,579.84		
				\$18,545.63		